

**MINUTES**  
**WILKES COUNTY BOARD OF COMMISSIONERS**  
**BUDGET WORK SESSION**  
**May 12, 2015**

The Wilkes County Board of Commissioners met on Tuesday, May 12, 2015 at 9:00 A.M. with the following members present: Chairman Eddie Settle, Vice Chairman David Gambill, Commissioner Keith Elmore, Commissioner Gary D. Blevins, and Commissioner Greg Minton.

Also present for the meeting were John Yates, County Manager; Jerry Shepherd, Finance Officer, and Sarah Call, Clerk to the Board.

**WILKES COUNTY 2015-2016 PROPOSED BUDGET** – The Board reviewed the recommended fiscal year 2015-2016 annual budget. By consensus the Board made the following changes to the recommended budget:

Education – addition of \$100,000 to be added to Wilkes County Schools as a one-time Special Appropriation, reimbursement for Moravian Falls; \$60,000 Golden Leaf match may not be needed and will be taken out.

Sheriff Auxiliary pay in the Jail Budget – decreased to the 2014-2015 fiscal year amount of \$150,000.

Veterans Transportation money - \$2,500 was left in as proposed, but added a stipulation that clarification and/or specific criteria is met in this area before this is disbursed, and funds will be administered by the Veteran's Office.

Soil & Water – increase of \$15,000 for furniture for the Ag Center Building to come from the Fund Balance for the Soil & Water offices.

Personnel – addition of two (2) DSS Income Case Management workers at a cost of \$7,000 each for a total of \$14,000 net; these are reimbursed at 75% from the State.

**CLOSED SESSION** – Commissioner Gary D. Blevins made a motion to go into Closed Session under Section 143-318.11(a)(6) of the North Carolina General Statutes to consider the qualifications, competence, performance, character, fitness, conditions of appointment, or conditions of initial employment of an individual public officer or employee or prospective public officer or employee. The motion was seconded by Vice Chairman David Gambill and unanimously approved.

MINUTES  
May 12, 2015  
Page 2 of 2

Motion was made by Commissioner Keith Elmore, seconded by Gary D. Blevins and by unanimous vote adopted to adjourn back into regular work session. No action was taken in the closed session.

No action was taken by the Board.

**ADJOURN** – The Budget Work Session for the Wilkes County Board of Commissioners ended at 11:45 A.M.

Sarah D. Call, Clerk

Eddie Settle, Chairman

WILKES COUNTY BOARD OF COMMISSIONERS

Approved: