

**WILKES COUNTY
ADOPTED TAX RATES
2011-2012 BUDGET**

Adopted June 28, 2011	Rate Per \$100/Valuation
Wilkes County	.65

FIRE DEPARTMENT TAX RATES

1. Broadway	.05
2. Mountain View	.05
3. Moravian Falls	.05
4. Mulberry-Fairplains	.05
5. Pleasant Hill	.10
6. Traphill	.09
7. Boomer	.10
8. Champion	.08
9. Austin	.07
10. Goshen	.10
11. Millers Creek	.07
12. Arlington	.08
13. State Road	.075
14. Ronda	.10
15. Knotville	.10
16. Shepherds Crossroads	.07
17. Roaring River	.06
18. Ferguson	.10
19. Cricket	.10
20. McGrady	.10
21. Brushy Mountain	.08
22. Buck Shoals	.05
23. Little Brushy Mtn.	.12
24. Wilkes-Iredell	.12
25. Wilbar	.12

Wilkes County
2011-2012 Tax Levy Summary

ADOPTED

June 28, 2011

Tax Rate ----- 65 cents per \$100 Valuation

	Valuation	65 Levy	Less Uncollectible Reserve*	NET LEVY 93.78%
Real and Personal Property (excluding vehicles)--	5,094,817,152	33,116,311	1,655,816 <small>(5.00% Uncollectible)</small>	31,460,495 <small>95.00%</small>
Vehicles-----	448,598,510	2,915,890	583,178 <small>(20.00% Uncollectible)</small>	2,332,712 <small>80.00%</small>

Total Valuation----- \$5,543,415,662

Gross Levy----- \$36,032,201

Uncollectible Reserve----- \$2,238,994

NET TAX LEVY----- \$33,793,208

Less 1.5% Discounts for Early Payments: (250,000)

Collection Rate Per Last Audit: 94.76%

Adjusted Tax Levy: \$33,543,208

Gross Levy: 1 cent = \$ 554,342
Adjusted Tax Levy: 1 cent = \$ 516,049

**WILKES COUNTY
2011-2012 BUDGET
***** TOTALS BY FUNDS *******

County Tax Rate: .65/\$100

ADOPTED June 28, 2011

	GENERAL	E-911 TELEPHONE SYSTEM	LOCAL LAW ENFORCEMENT RESTRICTED	FIRE DISTRICTS (DETAILS BELOW)	AIRPORT	LANDFILL	LANDFILL CAPITAL RESERVE	TOTAL
TOTAL BUDGET	\$64,281,188	\$361,990	\$25,025	\$3,109,970	\$2,681,077	\$2,243,796	\$10,000	\$72,713,046
TRANSFERS TO/ FROM OTHER FUNDS						(\$25,000)	\$25,000	\$0
						\$2,218,796	\$35,000	
Percent of Total Budget	88.40%	0.50%	0.03%	4.28%	3.69%	3.09%	0.01%	100.00%

Fire Districts	\$	% of Fire Total	Adopted Tax Rates
Broadway	\$ 135,600	4.36%	.05
Mountain View	\$ 136,705	4.40%	.05
Moravian Falls	\$ 172,830	5.56%	.05
Mulberry-Fairplains	\$ 168,720	5.43%	.05
Pleasant Hill	\$ 118,305	3.80%	.10
Traphill	\$ 140,390	4.51%	.09
Boomer	\$ 123,475	3.97%	.10
Champion	\$ 251,060	8.07%	.08
Austin	\$ 85,070	2.74%	.07
Goshen	\$ 131,265	4.22%	.10
Millers Creek	\$ 350,810	11.28%	.07
Arlington	\$ 5,735	0.18%	.08
State Road	\$ 84,030	2.70%	.075
Ronda	\$ 126,880	4.08%	.10
Knotville	\$ 77,355	2.49%	.10
Shepherd's Xroads	\$ 56,270	1.81%	.07
Roaring River	\$ 150,300	4.83%	.06
Ferguson	\$ 218,860	7.04%	.10
Cricket	\$ 159,310	5.12%	.10
McGrady	\$ 98,070	3.15%	.10
Brushy Mountain	\$ 54,690	1.76%	.08
Buck Shoals	\$ 36,620	1.18%	.05
Little Brushy Mtn.	\$ 58,935	1.90%	.12
Wilkes-Iredell	\$ 54,960	1.77%	.12
Wilbar	\$ 113,725	3.66%	.12
	\$ 3,109,970	100.00%	

REVENUES 2011-2012
ADOPTED June 28, 2011

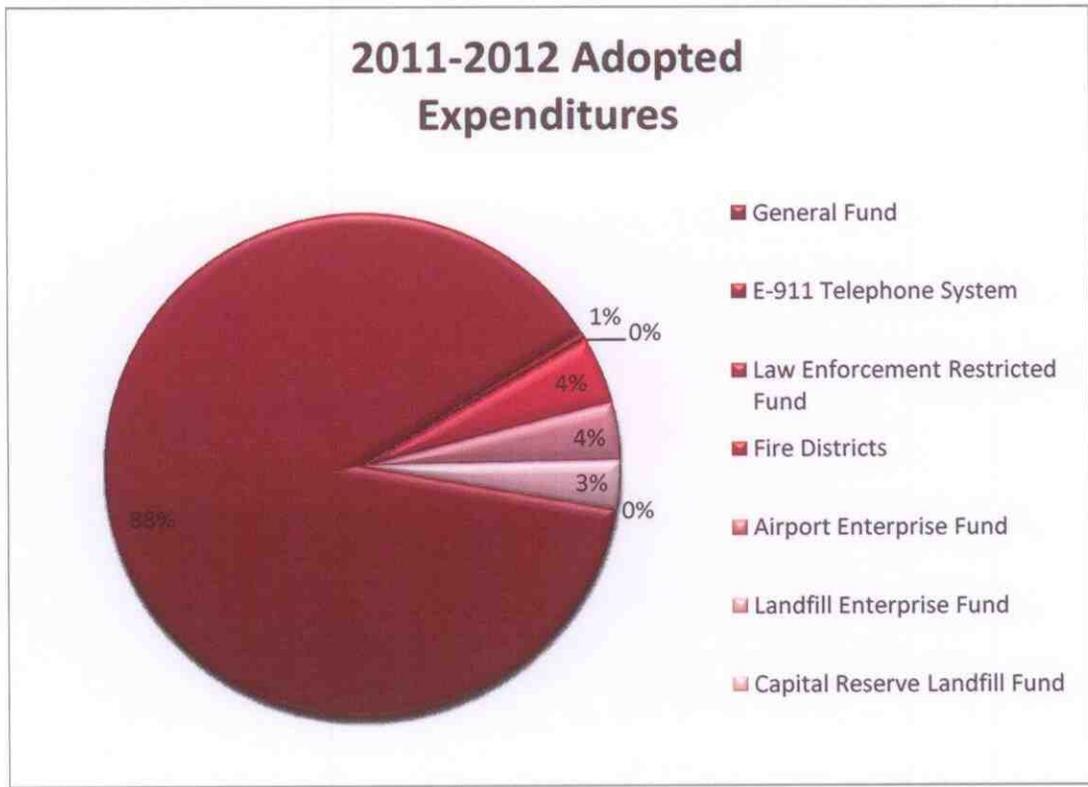
Fund/Department	Budget Amount	Percent of Total Revenues
REVENUE TOTALS BY FUND		
General Fund Revenues*	64,281,188.00	88.40%
E-911 Telephone System	361,990.00	0.50%
Law Enforcement Restricted Fund	25,025.00	0.03%
Fire Districts	3,109,970.00	4.28%
Airport Enterprise Fund	2,681,077.00	3.69%
Landfill Enterprise Fund	2,243,796.00	3.09%
Capital Reserve Landfill Fund	10,000.00	0.01%
	\$ 72,713,046.00	100.00%

DETAIL of GENERAL FUND*

Ad Valorem Taxes	34,170,707.00	53.16%
Sales Tax	10,645,720.00	16.56%
Other Tax and Licenses	402,000.00	0.63%
Unrestricted Intergovernmental	306,500.00	0.48%
Restricted Intergovernmental	15,988.00	0.02%
Health/Restricted State and Federal	3,738,507.00	5.82%
Social Services/Restricted State & Fed	5,830,120.00	9.07%
Daycare/Restricted State and Federal	1,981,299.00	3.08%
Other Restricted State and Federal	3,008,112.00	4.68%
Restricted Local - Other	116,326.00	0.18%
Restricted Local - Health	71,166.00	0.11%
Restricted Local - Social Services	29,000.00	0.05%
Permits and Fees	413,500.00	0.64%
Health Permits and Fees	118,000.00	0.18%
Health Sales and Services	195,968.00	0.30%
Social Services/Sales & Services	33,975.00	0.05%
General Fund Sales and Services	3,105,300.00	4.83%
Investment Earnings/General Fund	50,500.00	0.08%
Miscellaneous	48,500.00	0.08%
Fund Balance Appropriated	-	0.00%
Total General Fund Revenues	\$ 64,281,188.00	100.00%

Wilkes County 2011-2012 Adopted Expenditures

Fund	Budget Amount	Percent of Total Expenditures
General Fund	64,281,188.00	88.40%
E-911 Telephone System	361,990.00	0.50%
Law Enforcement Restricted Fund	25,025.00	0.03%
Fire Districts	3,109,970.00	4.28%
Airport Enterprise Fund	2,681,077.00	3.69%
Landfill Enterprise Fund	2,243,796.00	3.09%
Capital Reserve Landfill Fund	10,000.00	0.01%
Total Expenditures All Funds	72,713,046.00	100.00%

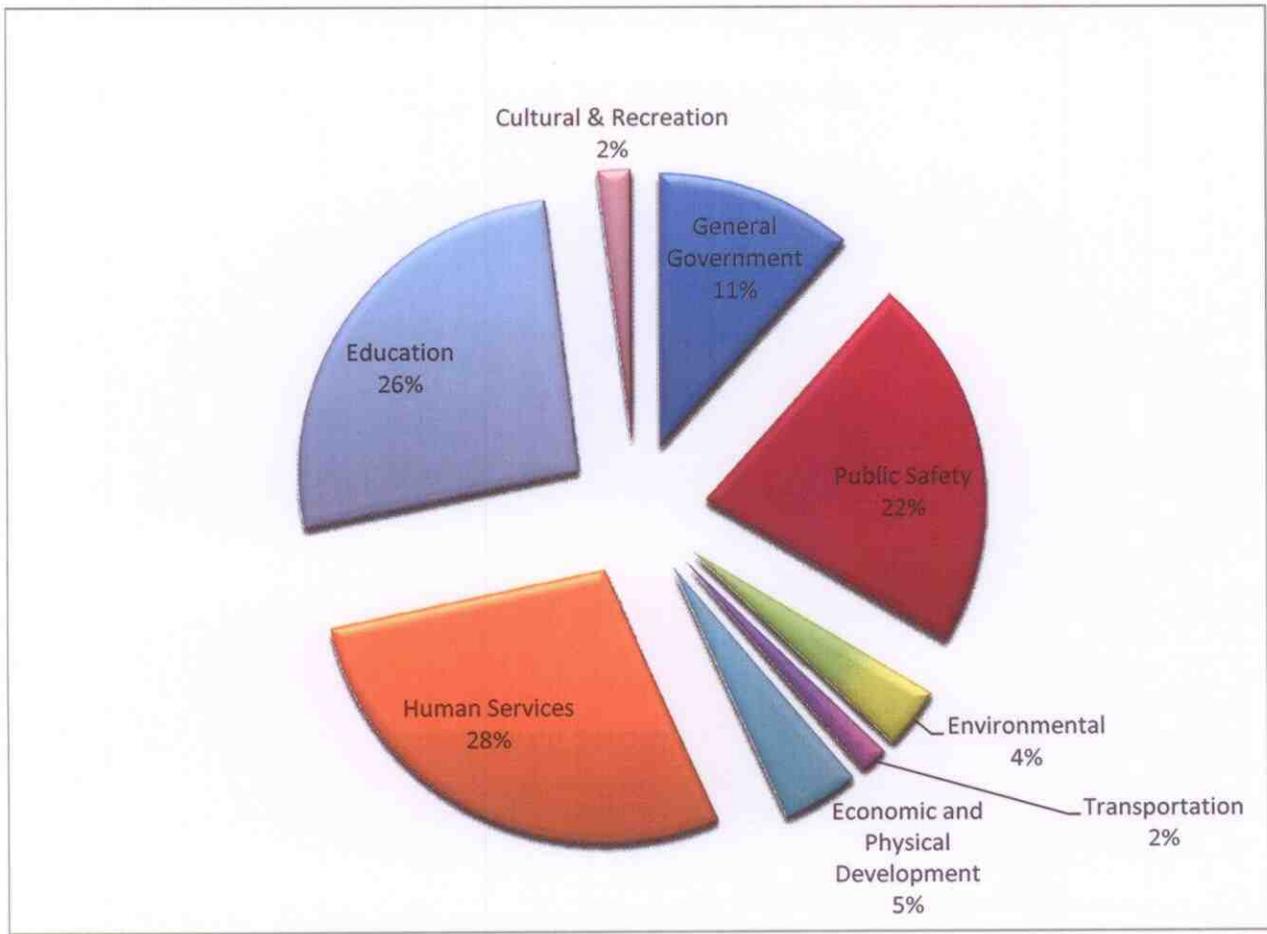


**General Fund Adopted Expenditures
2011-2012**

Department	Budget Amount	Percent of Total Expenditures
Governing Body	238,118.00	0.37%
County Manager & Personnel	339,117.00	0.53%
Finance Department	333,466.00	0.52%
Tax Administration	1,112,393.00	1.73%
Legal	178,500.00	0.28%
Court Facilities	459,636.00	0.72%
Elections	322,701.00	0.50%
Register of Deeds	338,206.00	0.53%
Information Technology	278,437.00	0.43%
Central Garage	639,450.00	0.99%
Public Buildings	322,373.00	0.50%
Purchasing	96,573.00	0.15%
Central Operations	2,016,200.00	3.14%
Sheriff	4,018,767.00	6.25%
Jail	2,582,078.00	4.02%
CJPP-Implementation Grant	123,679.00	0.19%
Emergency Communications	1,026,000.00	1.60%
Emergency Management	90,395.00	0.14%
Fire	191,999.00	0.30%
Building Inspections	571,291.00	0.89%
Medical Examiner/Coroner	61,148.00	0.10%
Emergency Medical Services	3,423,220.00	5.33%
Animal Control	588,960.00	0.92%
Forestry	94,069.00	0.15%
Other Environmental	300,000.00	0.47%
Planning	988,123.00	1.54%
Economic Development	591,400.00	0.92%
Other Community Development	160,310.00	0.25%
Cooperative Extension	207,708.00	0.32%
Extension Local	116,674.00	0.18%
United Way 4-H Local Expense	2,743.00	0.00%
Soil & Water Conservation	274,326.00	0.43%
Health - General & Programs	5,853,145.00	9.11%
Mental Health	524,170.00	0.82%
Social Services	11,807,327.00	18.37%
Veterans Service	156,565.00	0.24%
Human Services - Youth	310,316.00	0.48%
Juvenile Crime Prevention	20,986.00	0.03%
Other Human Services	1,209,549.00	1.88%
Schools	11,846,738.00	18.43%
Community College	3,165,129.00	4.92%
Library	508,920.00	0.79%
Parks & Recreation	818,133.00	1.27%
Park @ Rivers Edge/MerleFest	31,711.00	0.05%
Cultural & Museums	34,588.00	0.05%
Contingency Reserve	1,657,674.00	2.58%
Debt	4,248,177.00	6.61%
Transfers to other Funds/Gen Fd	-	0.00%
Total General Fund Expenditures	64,281,188.00	100.00%

**WILKES COUNTY
ADOPTED BUDGET
JULY 1, 2011 - JUNE 30, 2012**

<u>TYPE</u>	<u>TOTAL</u>	<u>PERCENT OF TOTAL BUDGET</u>
General Government	\$8,332,844	11.46%
Public Safety	\$16,174,522	22.24%
Environmental	\$2,647,865	3.64%
Transportation	\$1,185,577	1.63%
Economic and Physical Development	\$3,252,669	4.47%
Human Services	\$20,483,509	28.17%
Education	\$19,242,708	26.46%
Cultural & Recreation	\$1,393,352	1.92%
Total 2010-2011 Budget	\$72,713,046	100.00%



ADOPTED BUDGET IN COMPARISON TO PRIOR YEAR

	2011-2012 ADOPTED	2010-2011 ADOPTED	DIFFERENCE MORE/LESS	%
General Fund	64,281,188.00	63,903,433.00	377,755.00	0.59%
E-911 Telephone System	361,990.00	485,000.00	(123,010.00)	-25.36%
Law Enforcement Restricted Fund	25,025.00	100,100.00	(75,075.00)	-75.00%
Fire Districts	3,109,970.00	3,548,070.00	(438,100.00)	-12.35%
Airport Enterprise Fund	2,681,077.00	2,628,158.00	52,919.00	2.01%
Landfill Enterprise Fund	2,243,796.00	2,295,100.00	(51,304.00)	-2.24%
Capital Reserve Landfill Fund	10,000.00	154,329.00	(144,329.00)	-93.52%
Total All Funds	72,713,046.00	73,114,190.00	(401,144.00)	-0.55%

